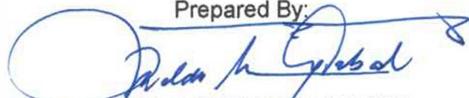


NATIONAL ELECTRICIFICATION ADMINISTRATION

(Supplemental) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supply, Delivery and Installation of One (1) set LED Video Wall	ITCSD/NEA	Competitive Bidding	2-Jul-18	19-Jul-18	18-Dec-18	30-Jan-19	Corporate Budget	2,600,000		2,600,000	An audio digital projection for HESA charged to ICT Infrastructure Upgrading,
	Consulting Services for the Structural Assessment/Evaluation and Investigation for the Repair and Strangthening / Retrofitting of NEA Building	GSD/NEA	Competitive Bidding	21-Dec-18	20-Feb-19	26-Jun-19	18-Jul-19	Corporate Budget	3,500,000	3,500,000		Realigned budget from Other Maintenance & Operating Expenses (Consultancy Services), to determine the integrity of the NEA building which was established in Year 2000
	Rental of Seventeen (1) Units Photocopying Machines	GSD/NEA	Competitive Bidding	28-Aug-18	18-Sep-18	17-Nov-18	30-Jan-19	Corporate Budget	1,100,000	1,100,000		Annual Contract: Del. Sched: March 1, 2019 - Feb 28, 2020
	Provision for Three (3) year Obligational Contract for Manpower Services	HRAD/NEA	Competitive Bidding	17-Jan-18	12-Feb-18	28-Feb-18	16-Mar-18	Corporate Budget	9,485,325	9,485,325		The amount of 9,485,325 ABC is for one (1) year only. The Contract is multi-contract for 3 years:Contract Sched: April 1, 2018 - March 31,2021
	Procurement of one (1) Insulation Power Factor Test Set	Eng'g	Competitive Bidding	21-Dec-18	22-Jan-19	Failed	Failed	Corporate Budget	3,000,000		3,000,000	Failed: No bids are received
	Procurement of 2 units elevator (Additional ABC)	GSD/NEA	Competitive Bidding	21-Dec-18	22-Jan-19	Failed	Failed	Corporate Budget	1,500,000		1,500,000	An additional re-aligned budget from 2018 IT equipment to make the ABC a total of P6M. Bidding was declared failed because there are no bidders due to insufficient ABC

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